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ALMA Biannual Progress Report

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European ALMA Board 12 May 2003



Financial Status

• European 2002 Contributions

- Phase 1 expenditures
 - 45.3 staff-yr + 6.5 $M \in_{2002} = 10.7 M \in_{2002} (10.0 M \$_{2000})$
 - Fulfills Phase 1 Memorandum of Understanding
 - 33 M€ total Phase 1 in Europe matches 32 M\$ total in North America
- Phase 2 expenditures
 - Joint ALMA Office = 276 k \in_{2002} (259 k $\$_{2000}$)
- 2003 Budget
 - -13.9 M€₂₀₀₃ (12.9 M\$₂₀₀₀) corresponds to Project Plan



Technical Status (Updates)

- Site design of roads and AOS facilities underway. Waiting for site access.
- Antenna
 - successful holography of VertexRSI reflector by AEG
 - Alcatel/EIE mount in assembly at ATF and major
 CFRP reflector elements to ship by air on 15 May
- Correlator expect European involvement in *enhanced* baseline correlator, if approved
- Computing successful PDR